



Siskiyou County Local Transportation Commission
REGIONAL TRANSPORTATION PLANNING AGENCY

Melissa Cummins, Executive Director

1312 Fairlane Road, Suite 2
Yreka, California 96097
Phone: 530.709.5060

Regular Meeting of the Siskiyou County Local Transportation Commission (SCLTC) –
Technical Advisory Committee

Date: Wednesday, October 25, 2023

Time: 9:30 a.m. PST

In-Person Location:

Siskiyou County Administration Building
Shasta Conference Room
1312 Fairlane Road
Yreka, CA 96097

Karuk Tribe Department of Transportation
37960 Highway 96, Building A
Orleans, CA

Members of the public are welcome to participate in person. Due to limited space in the facility the public is encouraged to attend via Zoom.

Information to participate by Zoom:

Conference Call In Number: +1.669.444.9171 US
Meeting ID: 846 6380 7539

All agendas are available at: https://www.co.siskiyou.ca.us/recent_meetings

SCLTC Technical Advisory Committee Members

City of Dorris	Karuk Tribe
City of Dunsmuir	Quartz Valley Indian Reservation
City of Etna	Caltrans
City of Fort Jones	Siskiyou County General Services (STAGE)
City of Montague	Siskiyou County Public Works
City of Mount Shasta	
City of Tulelake	
City of Weed	
City of Yreka	



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The agenda items are as follows:

1) Roll Call

2) Presentations from the Public

PLEASE NOTE: This time slot is for information from the public. No action or discussion will be conducted on matters presented at this time. You will be allowed three (3) minutes for your presentation. The Executive Director can extend the time for appropriate circumstances. When addressing the Committee, please state your name for the record prior to providing your comments. Please address the Committee as a whole through the Executive Director. Comments should be limited to matters within the jurisdiction of the Committee.

3) New Business

- a) 2024 Regional Transportation Improvement Program Proposed Programming
- b) Regional Surface Transportation Program – Future Funding Cycles
- c) Regional Active Transportation Plan
- d) Grant Opportunities

4) Other Business

- a) Other Items from Committee Members
- b) Adjourn

NOTE:

Siskiyou County Local Transportation Commission offers teleconference participation in the meeting via Zoom, or similar technology, as a courtesy to the public, who have the option and right to attend in person. If no member of the Committee is attending the meeting via teleconference and a technical error or outage occurs, or if a participant disrupts the meeting in a manner that cannot be specifically addressed, the Commission, or their Committees, reserve the right to discontinue Zoom, or similar technology, access and to continue conducting business.



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Topic: Siskiyou County Local Transportation Commission Meeting

Time: October 25, 2023 – 9:30 a.m. Pacific Time (US and Canada)

In-person Attendees:

Siskiyou County Administration Building - Shasta Conference Room
1312 Fairlane Road
Yreka, CA 96097

Karuk Tribe Department of Transportation
37960 Highway 96, Building A
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Zoom Attendees:

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I declare a copy of this agenda was posted at the Siskiyou County Administration Building – Shasta Conference Room at 1312 Fairlane Road, Yreka, CA 96097, by October 20, 2023, by 5:00 PM.

A printed agenda packet will be available for public review by 5:00 p.m. on the Friday preceding the meeting date at the Siskiyou County Administration Building and online at: https://www.co.siskiyou.ca.us/recent_meetings

NOTE:

Public participation is encouraged. In compliance with Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132) and in compliance with the Ralph M. Brown Act, if you plan on attending the public meeting and need a special accommodation because of a sensory or mobility impairment or disability, or have a need for an interpreter, please contact Melissa Cummins at 530.709.5060, 48 hours in advance of the meeting to arrange for those accommodations. (Government Code 53953)



Siskiyou County Local Transportation Commission
REGIONAL TRANSPORTATION PLANNING AGENCY

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To: Siskiyou County Local Transportation Commission
Technical Advisory Committee

Agenda Item: 3(a)

Date: October 25, 2023

Subject: 2024 Regional Transportation Improvement Program (RTIP) Proposed Programming

Requested Action

Review proposed programming as recommended by the Executive Director.

Past Action

No previous action by TAC on the 2024 RTIP.

Background

On August 16, 2023, the California Transportation Commission released the 2024 STIP Guidelines and 2024 Fund Estimate. The Target Shares for Siskiyou County for the 2024 State Transportation Improvement Program (STIP) is \$ 6,802 (\$ in thousands).

On August 31, 2023, the Executive Director issued a request to local agencies for project submissions. These submissions were due by September 15, 2023.

Pursuant to the 2024 Adopted State Transportation improvement Program (STIP) Guidelines Section VII (56) Escalation Adjustments states "*cost estimates for project components that are programmed and have not been allocated shall be updated based on the most current cost information during every STIP cycle.*"

Adjustments to programmed, but not allocated projects, totaled \$ 2,951 (\$ in thousands). This leaves a balance of \$ 3,851 (\$ in thousands) in available programming. Based on the Estimated Program Capacity the California Transportation Commission estimates the available funds to be in the later years of the 2024 cycle.

After consultation with agency staff the enclosed programming is being submitted for the TAC's consideration and recommendation to the Commission.

Discussion

If necessary, review any items the Committee members wish to seek clarification on.

Recommendation

Recommendation to Siskiyou County Local Transportation Commission on 2024 RTIP programming.

Attachments (1)

Projects Currently Programmed in 2022 STIP							Project Totals by Fiscal Year					Project Totals by Component for Next Cycle				
Agency	PPNO	Project Title	Project Status	SOF	Prior to FY 24/25	Total	24-25	25-26	26-27	27-28	28-29	CON	E&P	PS&E	Project Total	Costs +/- Existing
SCPW	2603	Jackson Ranch Road, Rehab (5-Miles)	Prog	SOF	\$ -	\$ (1,911)		\$ (1,911)				\$ (1,911)	\$ -	\$ -	\$ (1,911)	
SCPW	2603	Jackson Ranch Road, Rehab (5-Miles)	Prog	SOF	\$ -	\$ 4,009		\$ 4,009				\$ 4,009	\$ -	\$ -	\$ 4,009	\$ 2,098
Fort Jones	2616	Bower, Cowan, and Butte Streets, Reconst	Prog	SOF	\$ 27	\$ (179)	\$ (179)					\$ (179)	\$ -	\$ -	\$ (179)	
Fort Jones	2616	Bower, Cowan, and Butte Streets, Reconst	Prog	SOF	\$ 27	\$ 198	\$ 198					\$ 198	\$ -	\$ -	\$ 198	\$ 19
Fort Jones	2615	Bridge Street Rehabilitation	Prog	SOF	\$ -	\$ (176)		\$ (23)	\$ (153)			\$ (153)	\$ -	\$ (23)	\$ (176)	
Fort Jones	2615	Bridge Street Rehabilitation	Prog	SOF	\$ -	\$ 234		\$ 23	\$ 211			\$ 211	\$ -	\$ 23	\$ 234	\$ 58
Mount Shasta	2594	Lake Street, Mt Shasta Blvd-Rockfellow	Prog	No	\$ -	\$ (2,000)	\$ (2,000)					\$ (2,000)	\$ -	\$ -	\$ (2,000)	
Mount Shasta	2594	Lake Street, Mt Shasta Blvd-Rockfellow	Prog	No	\$ -	\$ 2,200		\$ 2,200				\$ 2,200	\$ -	\$ -	\$ 2,200	\$ 200
Etna	2595	Main Street, Callahan-Church, Rehab	Prog	SOF	\$ 57	\$ (528)	\$ (528)					\$ (528)	\$ -	\$ -	\$ (528)	
Etna	2595	Main Street, Callahan-Church, Rehab	Prog	SOF	\$ 57	\$ 681	\$ 681					\$ 681	\$ -	\$ -	\$ 681	\$ 153
Etna	2626	Church, Oak & Main Streets, Reconst	Prog	SOF		\$ (732)		\$ (96)	\$ (636)			\$ (636)	\$ -	\$ (96)	\$ (732)	
Etna	2626	Church, Oak & Main Streets, Reconst	Prog	SOF		\$ 732		\$ 65	\$ 667			\$ 667	\$ -	\$ 65	\$ 732	\$ -
Weed	2627	Boles Street and Mill Street, Reconstruction	Prog	SOF	\$ 97	\$ (628)		\$ (628)				\$ (628)	\$ -	\$ -	\$ (628)	
Weed	2627	Boles Street and Mill Street, Reconstruction	Prog	SOF	\$ 97	\$ 726		\$ 726				\$ 726	\$ -	\$ -	\$ 726	\$ 98
Montague	2625	Prather Street & N 9th Street, Reconst	Prog	SOF		\$ (924)		\$ (123)	\$ (801)			\$ (801)	\$ -	\$ (123)	\$ (924)	
Montague	2625	Prather Street & N 9th Street, Reconst	Prog	SOF		\$ 973		\$ 90	\$ 883			\$ 883	\$ -	\$ 90	\$ 973	\$ 49
Montague	2596	South 12th & 14th Streets, Rehab	Prog	SOF	\$ 23	\$ (325)		\$ (325)				\$ (325)	\$ -	\$ -	\$ (325)	
Montague	2596	South 12th & 14th Streets, Rehab	Prog	SOF	\$ 23	\$ 385		\$ 385				\$ 385	\$ -	\$ -	\$ 385	\$ 60
Dorris	2611	Pine Street, 2nd, Hazen & Sly-North Streets	Prog	SOF		\$ (313)		\$ (32)	\$ (281)			\$ (281)	\$ -	\$ (32)	\$ (313)	
Dorris	2611	Pine Street, 2nd, Hazen & Sly-North Streets	Prog	SOF		\$ 414		\$ 32	\$ 382			\$ 382	\$ -	\$ 32	\$ 414	\$ 101
Tulelake	2622	Main Street, Railroad-E Street, Reconst	Prog	SOF	\$ 8	\$ (232)	\$ (12)	\$ (220)				\$ (220)	\$ -	\$ (12)	\$ (232)	
Tulelake	2622	Main Street, Railroad-E Street, Reconst	Prog	SOF	\$ 8	\$ 272	\$ 12	\$ 260				\$ 260	\$ -	\$ 12	\$ 272	\$ 40
Tulelake	2623	C Street & Ray Oehlerich Way, Reconst	Prog	SOF	\$ 16	\$ (459)	\$ (34)	\$ (425)				\$ (425)	\$ -	\$ (34)	\$ (459)	
Tulelake	2623	C Street & Ray Oehlerich Way, Reconst	Prog	SOF	\$ 16	\$ 534	\$ 84	\$ 450				\$ 500	\$ -	\$ 34	\$ 534	\$ 75

Total After Adjustments: \$ 2,951

Target: \$ 6,802

Balance After Adjustments Only: \$ 3,851

Siskiyou County Local Transportation Commission
Regional Transportation Improvement Program (RTIP)

Proposed Programming - 2024 STIP Cycle

New Additions				Project Totals by Fiscal Year							Project Totals by Component				
Agency	PPNO	Project Title		SOF	Total	24-25	25-26	26-27	27-28	28-29	R/W	CON	E&P	PS&E	Project Total
Dorris	NEW	Oregon Street Rehab Project		SOF	\$ 39					\$ 39	\$ -	\$ -	\$ -	\$ 39	\$ 39
Dunsmuir	NEW	Hope Street, Overlay		SOF	\$ 300			\$ 25	\$ 275		\$ -	\$ 275	\$ -	\$ 25	\$ 300
Etna	NEW	Bryan Street Rehab Project		SOF	\$ 29					\$ 29	\$ -	\$ -	\$ -	\$ 29	\$ 29
Fort Jones	NEW	Allison Street Rehab Project		SOF	\$ 136			\$ 15	\$ 121		\$ -	\$ 121	\$ -	\$ 15	\$ 136
Montague	NEW	King Street Rehab Project		SOF	\$ 36					\$ 36	\$ -	\$ -	\$ -	\$ 36	\$ 36
Mt Shasta	NEW	McCloud Avenue Reconstruction		No	\$ 74					\$ 74	\$ 74	\$ -	\$ -	\$ -	\$ 74
SCLTC	PPM	Pavement Management System Update		SOF	\$ 300	\$ 75	\$ 75	\$ 75	\$ 75		\$ -	\$ -	\$ -	\$ 300	\$ 300
SCLTC	PPM	RTP Update		SOF	\$ 150	\$ 150					\$ -	\$ -	\$ -	\$ 150	\$ 150
SCPW	NEW	Big Springs Road Phase II		No	\$ 100		\$ 25		\$ 75		\$ -	\$ -	\$ 25	\$ 75	\$ 100
Tulelake	NEW	Various Streets Reconstruction		SOF	\$ 63				\$ 8	\$ 55	\$ -	\$ -	\$ 8	\$ 55	\$ 63
Weed	NEW	Alameda, Church, Kennedy, Wakefiled, W Lincoln Rehab		SOF	\$ 62					\$ 62	\$ -	\$ -	\$ -	\$ 62	\$ 62
Yreka	NEW	Knapp Street - Oregon to Discovery		SOF	\$ 2,556			\$ 6	\$ 200	\$ 2,350	\$ 3	\$ 2,350	\$ 3	\$ 200	\$ 2,556

Balance After Adjustments: \$ 3,851

New Proposed Programmin \$ 3,845

Balance After New Programming: \$ 6

Project Phases Not Proposed for Programming:

Dorris	NEW	Oregon Street Rehab Project		SOF	\$ 460						\$ -	\$ 460	\$ -	\$ -	\$ 460
Montague	NEW	King Street Rehab Project		SOF	\$ 375						\$ -	\$ 375	\$ -	\$ -	\$ 375
Etna	NEW	Bryan Street Rehab Project		SOF	\$ 321						\$ -	\$ 321	\$ -	\$ -	\$ 321
Weed	NEW	Alameda, Church, Kennedy, Wakefiled, W Lincoln Rehab		SOF	\$ 695						\$ -	\$ 695	\$ -	\$ -	\$ 695
Tulelake	NEW	Various Streets Reconstruction		SOF	\$ 880						\$ -	\$ 872	\$ 8	\$ -	\$ 880

Anticipated to be Programmed in 2026 STIP: \$ 2,731

Special Note on Following Projects ~ Agency will seek grant funds for construction phase of project.

Mt Shasta	NEW	McCloud Avenue Reconstruction		No	\$ 4,985						\$ -	\$ 4,600	\$ -	\$ 385	\$ 4,985
SCPW	NEW	Big Springs Road Phase II		No	\$ 7,201						\$ -	\$ 7,201	\$ -	\$ -	\$ 7,201

** If/when federal grant is secured matching funds may be allocated from future RTIP.

Other Projects Not Funded:

Yreka	NEW	Yama Street - Hillcrest to Main Street		SOF	\$ 2,997						\$ 3	\$ 1,200	\$ 3	\$ 294	\$ 1,500
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COVID Projects

Agency	PPNO	Project Title	Project Status	SOF	Prior to FY 24/25	Total	24-25	25-26	26-27	27-28	28-29	CON	E&P	PS&E	Project Total	Costs +/- Existing
Weed	2620	Lake Street, Main Street to Boles Street, Rehab	Prog	SOF	\$ 75	\$ 604	\$ 604					\$ 604	\$ -	\$ -	\$ 604	\$ -
Dorris	2598	Hazen and Sly Streets, Rehab	Prog	SOF	\$ 18	\$ 252	\$ 252					\$ 252	\$ -	\$ -	\$ 252	\$ -

COVID Projects: \$ 856



Siskiyou County Local Transportation Commission
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To: Siskiyou County Local Transportation Commission
Technical Advisory Committee

Agenda Item: 3(b)

Date: October 25, 2023

Subject: Regional Surface Transportation Program (RSTP) Future Cycles

Past Action

The Commission has annually distributed a call for project proposals. These were presented to the Commission for consideration of funding from the Commission's RSTP funds.

Background

The Regional Surface Transportation Program (RSTP) funds must be utilized in accordance with California Constitution Article XIX.

Since FY 2019/2020 the annual allocation of funds received through the Federal Apportionment Exchange Program has been the following:

FY 2019/2020	\$ 96,534	FY 2020/2021	\$ 95,709
FY 2021/2022	\$ 96,435	FY 2022/2023	\$ 107,730

Due to the small amounts agencies often find it difficult to fund projects with a single year's allocation. Additionally, a separate call for projects results in increased costs for most agencies who don't have staff qualified to prepare cost estimates.

This is a discussion item to evaluate the following options:

- a) Continue to conduct the call for projects annually and request the Commission allocate any available funds.
- b) Conduct a call for projects every other year. This would provide a larger amount of available funding for member agencies and reduce the number of small projects.
- c) Evaluate requested STIP projects that were not recommended for programming and allocate funds to those projects through the RSTP if they meet the program criteria.

These funds could also be used as matching dollars for a federal grant. Since they are State dollars they cannot be used to match other State funds.

Discussion

Discussion regarding options identified above.

Recommendation

Recommendation to Siskiyou County Local Transportation Commission on future cycles of RSTP funding.

Attachments (1) - RSTP Allocation History

Regional Surface Transportation Program Block Grant

Agency	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	21/22	22/23	Total by Agency:	Additional Funding Requested:	Total by Agency (Including Requested Funding)
Collier Interpretive Center												\$ -	\$ -	\$ -
City of Dorris				\$ 117,648								\$ 117,648	\$ -	\$ 117,648
City of Dunsmuir		\$ 52,455				\$ 32,000						\$ 84,455	\$ -	\$ 84,455
City of Etna					\$ 60,000					\$ 110,000		\$ 170,000	\$ -	\$ 170,000
City of Fort Jones												\$ -	\$ -	\$ -
City of Montague										\$ 84,000		\$ 84,000	\$ -	\$ 84,000
City of Mt Shasta	\$ 109,346		\$ 144,732		\$ 124,092							\$ 378,170	\$ -	\$ 378,170
City of Tulelake									\$ 41,336	\$ 157,954		\$ 199,290	\$ -	\$ 199,290
City of Weed		\$ 37,500		\$ 30,000					\$ 90,000			\$ 157,500	\$ -	\$ 157,500
City of Yreka												\$ -	\$ -	\$ -
Total Allocations RSTP:	\$ 109,346	\$ 89,955	\$ 144,732	\$ 30,000	\$ 184,092	\$ 32,000	\$ -	\$ -	\$ 131,336	\$ 351,954	\$ -	\$ 1,073,415		

Fund Balance as of 06/07/2023: \$ 393,290.50
 Anticipated Revenue: \$ -
 Less Outstanding Allocations: \$ (393,290.00)
 Current Fund Balance: \$ 0.50

Projects Funded through Commission's Allocation of CRRSSA
 \$ 87,000 City of Montague - South 6th Street
 \$ 86,000 City of Fort Jones - Horn Street
 \$ 43,664 City of Tulelake - C Street
\$ 216,664

* These funds are allocated directly to the agency and do not flow through the SCLTC.



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To: Siskiyou County Local Transportation Commission
Technical Advisory Committee

Agenda Item: 3(c)

Date: October 25, 2023

Subject: Regional Active Transportation Program

Past Action

The Commission awarded a contract to Alta Planning + Design, Inc. on October 10, 2023. The scope of work includes a steering committee of agency representatives to work with the Executive Director on this project.

Background

The scope of work includes meetings with an ad hoc committee comprised of various stakeholders to help guide this project. The time commitment for this project will be approximately eight (8) hours over an 18-month period. These meetings will be held quarterly and will be by video conference.

The initial kick off meeting with Alta's team has been scheduled for Tuesday, November 14th at 10 a.m.

Discussion

Discussion regarding designated representatives or stakeholders from the various local agencies.

Recommendation

Recommendation to Executive Director on members for ad hoc steering committee.

Attachments (0)



Siskiyou County Local Transportation Commission
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To: Siskiyou County Local Transportation Commission
Technical Advisory Committee

Agenda Item: 3(d)

Date: October 25, 2023

Subject: Recent Grant Opportunity

Past Action

During our recent meetings with each agency we discussed the needs of the community and potential ideas for partnering for grant applications.

Background

Many of our local agencies expressed an interest in a Safe Routes to Schools plan partnership or an Evacuation Plan.

The Sustainable Transportation Planning Grant program released a call for applications on October 5, 2023. Applications are due on January 18, 2024.

Discussion

Discussion about this partnering opportunity and letters of support for any agency interested in moving forward in an application.

Recommendation

Discussion and direction on items of interest for region and its local agencies.

Attachments (0)



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To: Siskiyou County Local Transportation Commission
Technical Advisory Committee

Agenda Item: 4(a)

Date: October 25, 2023

Subject: Other Business

Discussion

- a. Other items from the Committee members or staff that do not require a formal agenda item.
- b. Adjourn

Recommendation

Defer action items to future meetings.

Adjourn meeting.